

# 五矿发展股份有限公司 2022 年

年度报告摘要

2022

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2022 年

年度报告摘要

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- 1.1 æ (:" » J Ã- » J ú:" » Ã- » ÃQ 4×1Ñ\*6 ê ^ Añ " Ö Ö z μ é,-O Î Ã ö.ž Ã 1  
= ^ X<Š wAàE- ÃB , WLxF F65Gý WF†%? È | ¯ ð Z [ ¼F V,´# »CS + Ä
- 1.2 æ ( ~ f:" » \*"]» J ÑAp " Ö Ö z Ä
- 1.3 æ (COCSHM, UÃ k1Ñ JAÑ æCOC æCS ê

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2.2 Z!' Œ z O [,´6Ñ L k Ñ } q =6Ñ L Ñ } q =#qFJ6Ñ L Ä F L€ ^ ‘ &6Ñ L Å 16Ñ

|  |  |  |  |  |        |
|--|--|--|--|--|--------|
|  |  |  |  |  | 71,561 |
|  |  |  |  |  |        |
|  |  |  |  |  |        |

|                                               |           |             |           |
|-----------------------------------------------|-----------|-------------|-----------|
|                                               | 3,415,700 | ê"A 1 žFJ6Ñ | 3,415,700 |
| 9 Î *H É Ì JK&>  É 9 Î<br>]AñH =½Ct ×1Ñ*6AÑ B | 3,262,594 | ê"A 1 žFJ6Ñ | 3,262,594 |
| )»#Z"•                                        | 2,788,595 | ê"A 1 žFJ6Ñ | 2,788,595 |

2.3 Z!' Œ z O [,´ H x6Ñ6Ñ L k ã } q = H x6Ñ6Ñ L ã } q = H x6Ñ L€ ^ ´ &6Ñ L  
å>~  
¶F2+X

3.1 œ ( k?± JAÑ Œ>~N©- ÆCR Ñ 7 7Gý W Ø,´ õ å ú Ĩ  
F2+X

|  |                  |                  | (%)    |                                                                                 |
|--|------------------|------------------|--------|---------------------------------------------------------------------------------|
|  | 1,663,090,017.18 | 2,676,336,404.00 | -37.86 | \ O œ (G÷C] Î Ð È < & Ð { 2 j#q Ø W •<br>3W È œ (4ÿ:U ] Y+X,´ v JCO j?ô Q ÿ A Ä |
|  | 1,493,770,292.11 | 2,325,627,455.89 | -35.77 | 2 j#q Ø W •3W È œ (K0 ^E÷0; ] f ` ,K&<br>>  ¯ •"w/ ÿ A Ä                        |
|  | 5,250,743,748.97 | 3,469,079,665.54 | 51.36  | œ ( 7K0 ^,´ ^CW Î Ð F2 Ä ;\$h 0; *<br>Aî+XJÒ 2 j,´ Æ Ä                          |
|  | 5,397,753,437.47 | 4,137,865,405.32 | 30.45  | \ O œ (G÷C] Î Ð È CtH M0"r Î Ð È -( Ä,´<br>K&>  O!n Î Ð Ä                       |
|  | 105,365,635.96   | 305,488,104.94   | -65.51 | \ O œ (5d4ã ¶ : ¢ Ö0>Ci Ä                                                       |

564.94

|  |                   |                 |         |                                                                                                                                           |
|--|-------------------|-----------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------|
|  | 44,561,400.03     | 28,745,988.24   | 55.02   | \ O œ ( p Ž € œ ( Ä./\$†Jñ\$ " :m > ×<br>7- È 45žL"5ž O ` .žAÔ,´ 45ž f,úE³ W Ä                                                            |
|  | 47,989,693.84     | 24,005,374.41   | 99.91   | \ O œ ( p Ž € œ ( Ä./\$†Jñ 45žCt × È ><br>45žCt ×-( £,´ J Z zK0 ¼",´ o ì>• Ù 0<br>!Q WEœ •:U J F f • Ä                                    |
|  | 305,806,487.97    | 11,085,796.47   | 2658.54 | \ O œ ( Í ž-( £AùAì x &F ... úF 0!•9ç<br>Ç,´ Ý È>• ¶N´AÑ • a Ä                                                                            |
|  | -2,082,614,069.71 | -695,144,269.53 | -199.59 | \ O œ (G÷C] ¼ Ä ^?ô Q Î Ð È4ÿ:U#k Ø)à<br>H ð#q * <" Î Ð Ä                                                                                 |
|  | -28,765,127.46    | -44,749,136.72  | 35.72   | œ ( p Ž € œ ( Ä./©JÒ Ä L9Î Å : ¢ < O<br>4 ¾ @0û M O È * ÊCt × ÅCt _ *E³ J × \<br>O œ ( p Ž,(™#q * ÊCt × *Aî _ *,8\$<br>ÅCt#k Ø)àH ð#q * Ä |
|  | 1,027,734,866.56  | -264,157,403.01 | 489.06  | \ O Oln Î Ð Ä                                                                                                                             |

3.2 Gý?± »N©F ... õ å ú | i ý ¼@ ã é x,´ 6 ÀB\$ >

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3.3    Õ z O μCμ O Z •>| ¼" ,´ ¯B\* »N©  
¶F2+X

3.4    N´#{ ▯ M8# ; 0 Õ z O O [,´3\_AÑ ð Y#Ö    7- j ¿ • F65 > : ▯ < O-("    +OGý W  
/j ú Ĩ    B\$ >  
F2+X

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|--|--------------------|
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|  |                    |
|  | 2018    ▯10    829 |

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4.1 CR Ñ Õ>~

8 ¡Ct ×CO j>~

|                                        |                         |                                  |
|----------------------------------------|-------------------------|----------------------------------|
|                                        | 182,050,844.51          | 142,949,178.74                   |
| +O × W+O(™Ct ×                         |                         |                                  |
| "é"DCt ×                               |                         |                                  |
| 'Ct ×                                  | 641,635,196.60          | 689,019,155.50                   |
| 0 _ *                                  | 7,906,148.42            | 5,798,530.87                     |
| v@ <sup>1</sup>                        |                         |                                  |
| K <sup>-</sup> O μ zCi+X               | 32,695,918.76           | 36,028,514.98                    |
| FB & p Ç0>Ct ×                         | 1,094,833,714.39        | 984,091,368.71                   |
| ! MŽ5MCt/P <</MCID 31 >>BDC /49_0 1 Tf | 12.023 EMC /P <</MCID 4 | 0.725071069.7240,323651.44 228.5 |
| MŽ#q ØCt × 8AÑ                         | 3,627,814,733.72        | 3,665,557,695.76                 |
| Ct × kAÑ                               | 21,800,496,243.37       | 21,498,252,580.07                |

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
|                                    |                   |                   |
| N' AÑCO j                          | 348,394,266.40    | 57,463,931.00     |
| FB & f,ú                           | 75,000.00         | 26,156,565.17     |
| FB & p Ç0>CO j                     | 260,965.58        | 260,965.58        |
| ¡ MŽ#q ØCO j                       |                   |                   |
| MŽ#q ØCO j 8AÑ                     | 629,561,815.90    | 372,713,045.67    |
| CO j 8AÑ                           | 14,593,369,291.16 | 13,811,478,147.10 |
| <b>p 965 s,ú Ā F6Ñ L s,ú Ā</b>     |                   |                   |
| î fCt \ Ā F6Ñ \ Ā                  | 1,071,910,711.00  | 1,071,910,711.00  |
| ¡ s,ú š                            | 2,500,000,000.00  | 2,500,000,000.00  |
| ¡] Ö H x6Ñ                         |                   |                   |
| "h5 j                              | 2,500,000,000.00  | 2,500,000,000.00  |
| Ct \ œ0                            | 4,178,546,801.96  | 4,178,670,781.00  |
| ÿ Ö Ā ^6Ñ                          |                   |                   |
| ¡ 5, 8 f,ú                         | 6,307,261.00      | 6,645,639.00      |
| CN© Ø 7                            | 347,137.95        | 1,068,691.39      |
| ,ø %œ œ0                           | 969,212,486.45    | 969,212,486.45    |
| 08\NpL™ ö 7                        |                   |                   |
| Z 6G} Y#Ö                          | -1,659,441,748.76 | -1,192,917,877.12 |
| , Ž ¾!ý œ ( p 965 s,ú 8AÑ          | 7,066,882,649.60  | 7,534,590,431.72  |
| A 6Ñ L s,ú                         | 140,244,302.61    | 152,184,001.25    |
| p 965 s,ú Ā F6Ñ L s,ú Ā 8AÑ        | 7,207,126,952.21  | 7,686,774,432.97  |
| CO j ¼ p 965 s,ú Ā F6Ñ L s,ú Ā kAÑ | 21,800,496,243.37 | 21,498,252,580.07 |

|                                             |                  |                  |
|---------------------------------------------|------------------|------------------|
|                                             |                  |                  |
|                                             |                  |                  |
|                                             | 142,445,713.41   | 361,979,908.02   |
| œ q ' IAÑGÿ D ¡ ØAÑ • f O •,ú, 'H<br>=½Ct × |                  |                  |
| >}+OH =½Ct ×                                |                  |                  |
| Ä fŕ ž ú Ä fCV!n                            | 29,684,478.82    | 29,727,645.53    |
| ¡] Ö Ä fŕ ž                                 |                  |                  |
| Ä fCV!n                                     | 29,684,478.82    | 29,727,645.53    |
| N' !nN©                                     |                  |                  |
| ¡ Ä fln                                     | 6,550,485,513.14 | 6,466,691,639.24 |

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|  |                |              |              |
|--|----------------|--------------|--------------|
|  | * ÊCt ×        | 1,270,426.73 | 1,164,431.14 |
|  | X * 0;         |              |              |
|  | +O × W+O(™Ct × |              |              |

"é"DCt ×



|                 |                |                |                |                |
|-----------------|----------------|----------------|----------------|----------------|
|                 |                |                |                |                |
| {5 Ci ú "H _ *  | 8,497.62       | 8,472.87       | 16,759.19      | 19,465.66      |
| F0 H            |                |                |                |                |
| C„ _ * ðNÍ      |                |                |                |                |
| L™ 8 < ö 7H ðNÍ |                |                |                |                |
| ...4Ò Y _ *     |                |                |                |                |
| 6 Ci+X          |                |                |                |                |
| 0>H úLt Đ       | 20,458,380.72  | 20,211,993.39  | 57,785,255.17  | 51,331,168.49  |
| K0 ^Ci+X        | 107,263,601.45 | 139,256,429.33 | 299,228,581.95 | 309,107,427.77 |
| 1Ñ*6Ci+X        | 251,787,555.13 | 261,903,502.35 | 672,465,060.97 | 693,407,065.45 |
| .D Ci+X         | 283,018.86     |                | 283,018.86     |                |
| CR ÑCi+X        |                |                |                |                |

|                                    |            |              |               |              |
|------------------------------------|------------|--------------|---------------|--------------|
|                                    |            |              |               |              |
|                                    |            |              |               |              |
|                                    |            |              |               |              |
| Ä ¼ Å 6Gý 62«F •,ú,´   5, 8<br>f,ú | 240,000.00 | 1,260,000.00 | -338,378.00   | 2,780,000.00 |
|                                    |            |              |               |              |
|                                    | 240,000.00 | 1,260,000.00 | -1,360,000.00 | 2,780,000.00 |
|                                    |            |              |               |              |
|                                    |            |              | 1,021,622.00  |              |
|                                    |            |              |               |              |

, Ž ¾ A 6Ñ L,´ | C...V' rĭH•V'•„ rĭW EV' rĭl...A2 !Vĭ#žĭ2×#ĚY Á đÍBa‰ .ò9RT €22.00

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|                     |            |  |            |               |
|---------------------|------------|--|------------|---------------|
|                     |            |  | 760,126.36 | 13,527,794.04 |
| Đ Ö ĩ f,ú           | 292,191.09 |  | 292,191.09 | 90,000.00     |
| ÅCtf,úÄ•a É ' > G Å |            |  |            |               |



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81,216,776.79

|                                                 |                 |                |
|-------------------------------------------------|-----------------|----------------|
|                                                 | 460,089,261.75  | 626,054,002.37 |
| 4ÿ:U#k Ø)àH #q * ?AÑ                            | 674,632,342.15  | 840,637,510.78 |
| 4ÿ:U#k Ø x+O,')àH #qGÿ ðNÍ                      | 11,562,219.67   | -94,455,555.30 |
| ¼ Å ÅCt#k Ø x+O,')àH #qGÿ Ö                     |                 |                |
| f ÅCt f `,)àH                                   |                 |                |
| Ç ÅCt f,ú f `,)àH                               |                 |                |
| 45ž * ÊCt x Å 'Ct x ¼   K¯ OCt<br>x f ,')àH ðNÍ | 2,040.00        | 1,850.00       |
| 45ž € œ ( ú   :U J ... } f `,)à<br>H ðNÍ        |                 |                |
| f `   > ÅCt#k Ø 9 £,)àH                         |                 |                |
| ÅCt#k Ø)àH #q • ?AÑ                             | 2,040.00        | 1,850.00       |
| C] * * ÊCt x Å 'Ct x ¼   K¯ OCt<br>x _ ,')àH    | 4,395,114.00    | 253,217.00     |
| ÅCt _ ,')àH                                     |                 |                |
| Ç € œ ( ú   :U J ... } _ ,')à<br>H ðNÍ          |                 |                |
| _   > ÅCt#k Ø 9 £,)àH                           |                 |                |
| ÅCt#k Ø)àH #q * ?AÑ                             | 4,395,114.00    | 253,217.00     |
| ÅCt#k Ø x+O,')àH #qGÿ ðNÍ                       | -4,393,074.00   | -251,367.00    |
| 9 Å1©Ct#k Ø x+O,')àH #qGÿ Ö                     |                 |                |
| h f ÅCt f `,)àH                                 |                 |                |
| Ç O!n f `,)àH                                   |                 | 150,000,000.00 |
| >  j h f `,)àH                                  |                 |                |
| f `   >1©Ct#k Ø 9 £,)àH                         |                 |                |
| 1©Ct#k Ø)àH #q • ?AÑ                            |                 | 150,000,000.00 |
| ¯ F j Ñ _ ,')àH                                 | 150,000,000.00  |                |
| 6G}6Ñ Y Å Y#Ö F ¯ Y Ÿ _ ,')àH                   | 76,703,340.28   | 3,046,395.84   |
| _   >1©Ct#k Ø 9 £,)àH                           |                 |                |
| 1©Ct#k Ø)àH #q * ?AÑ                            | 226,703,340.28  | 3,046,395.84   |
| 1©Ct#k Ø x+O,')àH #qGÿ ðNÍ                      | -226,703,340.28 | 146,953,604.16 |
| Åw)· Ø))àH ú)àH 1y '(™, ' i ý                   |                 | -11.57         |
| Ä Å)àH ú)àH 1y '(™ ð î ðNÍ                      | -219,534,194.61 | 52,246,670.29  |
| Ð Ö O M)àH ú)àH 1y '(™ %oNÍ                     | 361,979,908.02  |                |